

Medicaid Adult Expansion Report

July 7, 2021



Expansion Enrollment by Subgroup

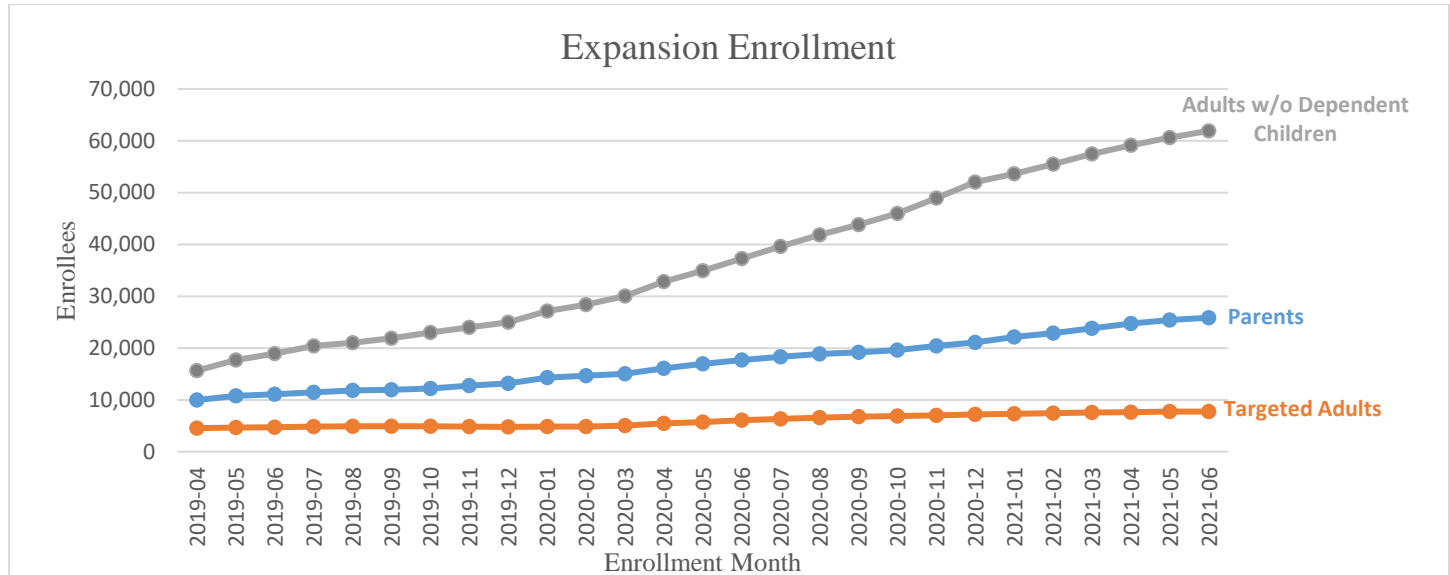


Figure 1

Expansion Enrollment

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dep. Children	15,661	17,707	18,961	20,436	21,052	21,892	22,977	23,975	25,006
Parents	9,977	10,769	11,097	11,460	11,819	11,948	12,203	12,778	13,184
Targeted Adults	4,553	4,682	4,703	4,871	4,931	4,901	4,901	4,878	4,795
Total	30,191	33,158	34,761	36,767	37,802	38,741	40,081	41,631	42,985

Table 1a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
Adults w/o Dep. Children	27,125	28,356	30,019	32,821	34,929	37,290	39,612	41,868	43,831	45,993	48,975	52,029
Parents	14,291	14,642	15,027	16,065	16,926	17,663	18,285	18,872	19,181	19,588	20,412	21,110
Targeted Adults	4,839	4,853	5,018	5,458	5,740	6,061	6,340	6,559	6,745	6,867	6,995	7,175
Total	46,255	47,851	50,064	54,344	57,595	61,014	64,237	67,299	69,757	72,448	76,382	80,314

Table 1b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06
Adults w/o Dep. Children	53,598	55,492	57,449	59,140	60,629	61,905
Parents	22,111	22,867	23,785	24,722	25,425	25,860
Targeted Adults	7,290	7,418	7,554	7,660	7,731	7,745
Total	82,999	85,777	88,788	91,522	93,785	95,510

Table 1c

Notes: Enrollment as of July 7, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

Last update: July 2021

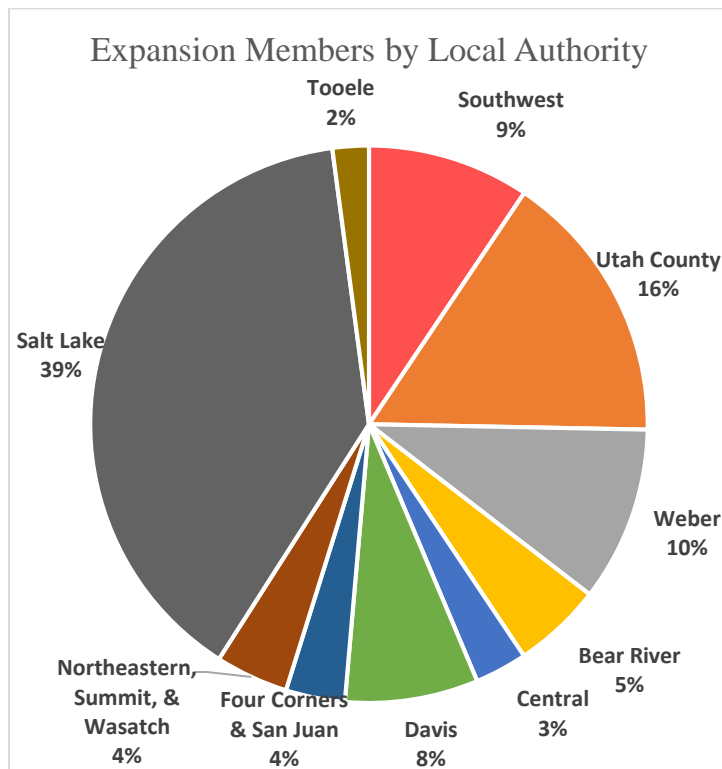


Figure 2

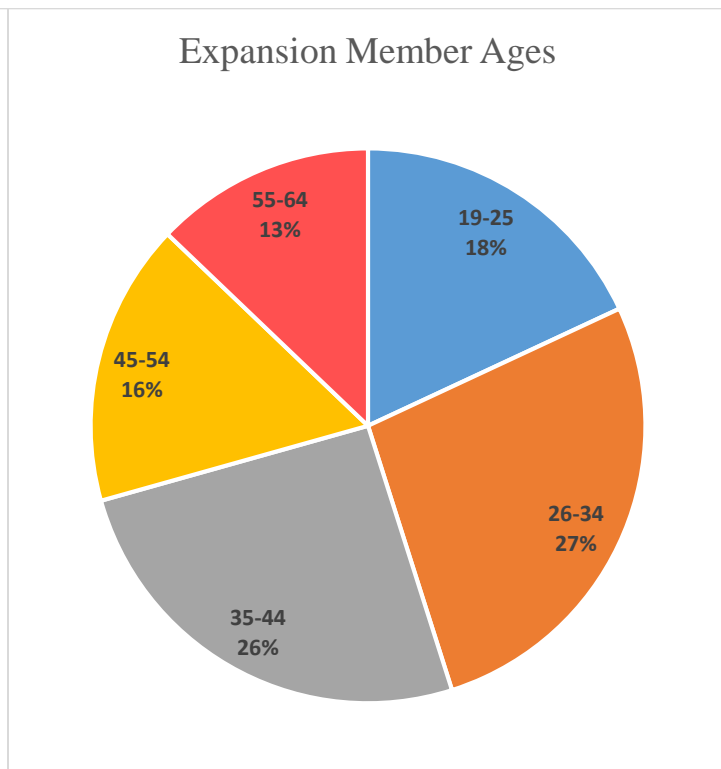


Figure 3

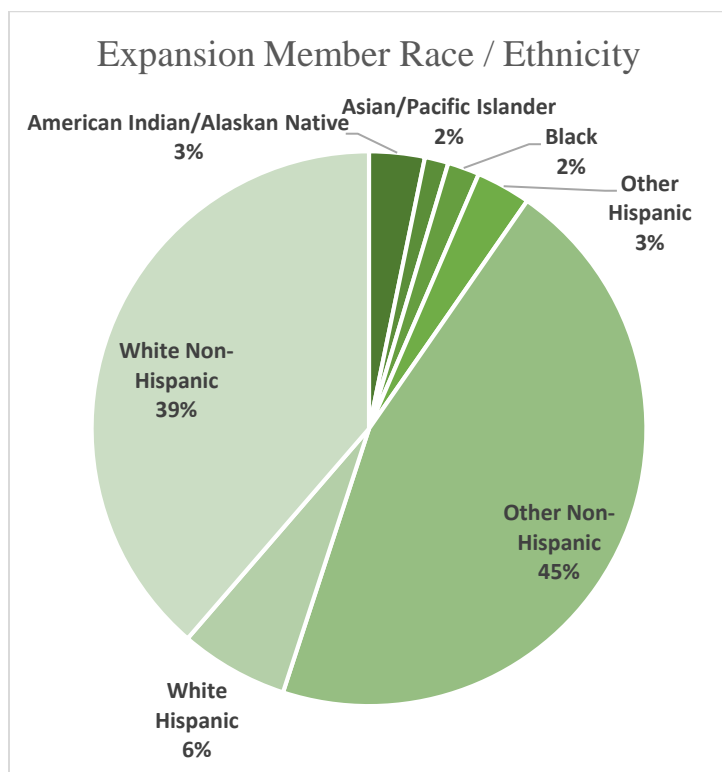


Figure 4

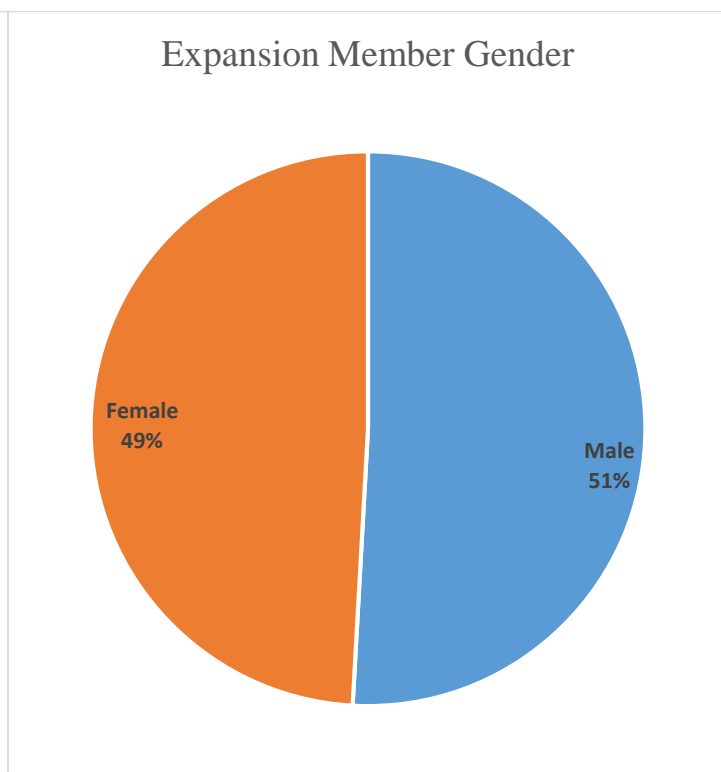


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

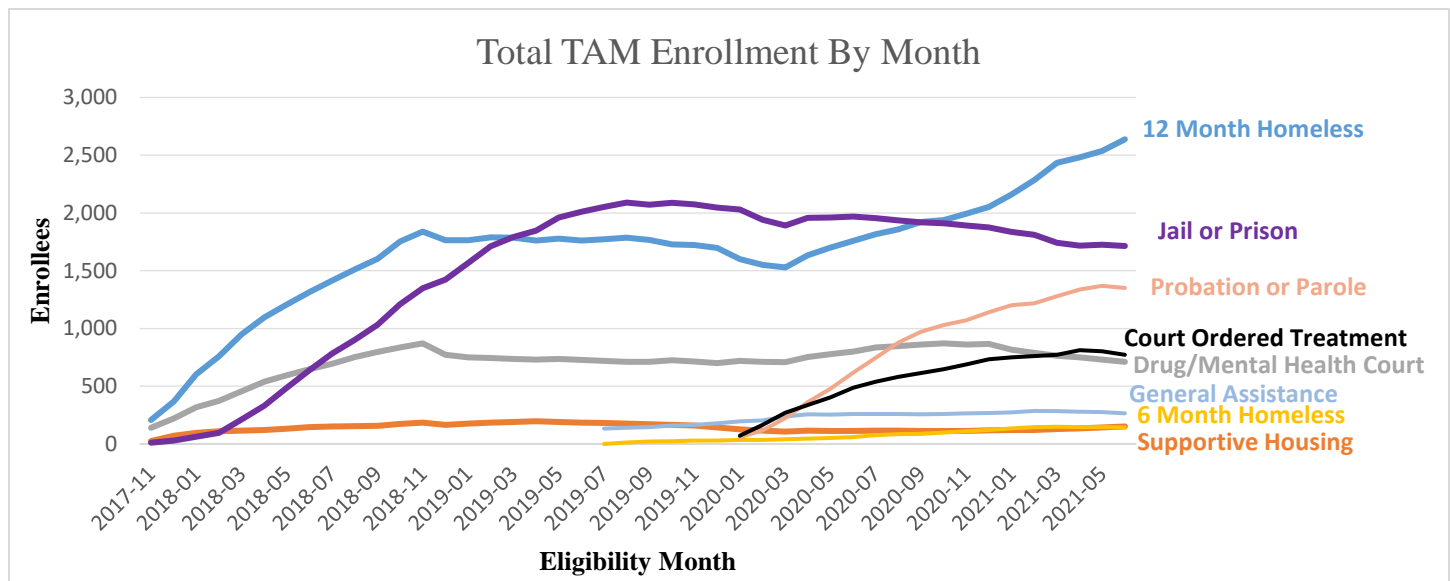


Figure 6

TAM Enrollment by Month

FY19 Totals	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06
Total	3,042	3,321	3,591	3,975	4,243	4,126	4,256	4,438	4,517	4,553	4,682	4,703

Table 2a

FY20 Category	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
12 Month Homeless	1,771	1,786	1,768	1,727	1,723	1,698	1,600	1,552	1,530	1,633	1,701	1,758
6 Month Homeless	*	14	21	24	30	29	35	34	40	47	52	60
Supportive Housing	182	176	172	165	160	143	127	115	108	114	112	112
General Assistance	133	141	147	161	165	178	197	205	236	256	255	259
Court Ordered Treatmnt							72	164	270	337	403	487
Drug/Mental Health Crt	720	712	712	726	714	701	719	711	708	752	777	800
Jail or Prison	2,051	2,090	2,071	2,088	2,075	2,046	2,031	1,941	1,891	1,957	1,961	1,969
Probation or Parole							58	119	223	361	478	617
State Hospital/Civil Chrg	14	12	10	10	11	*	*	12	12	*	*	*
Total	4,871	4,931	4,901	4,901	4,878	4,795	4,839	4,853	5,018	5,458	5,740	6,061

Table 2b

FY21 Category	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06
12 Month Homeless	1,816	1,858	1,923	1,937	1,995	2,052	2,160	2,285	2,435	2,483	2,536	2,638
6 Month Homeless	76	85	87	98	110	122	136	146	149	147	147	144
Supportive Housing	115	115	114	113	114	118	120	120	130	135	144	151
General Assistance	260	259	256	259	266	268	272	286	284	278	275	265
Court Ordered Treatmnt	538	582	615	646	688	733	750	762	772	812	803	773
Drug/Mental Health Crt	835	848	862	871	860	866	815	790	763	751	731	711
Jail or Prison	1,954	1,935	1,918	1,912	1,892	1,875	1,836	1,810	1,742	1,717	1,726	1,713
Probation or Parole	746	877	971	1,031	1,071	1,141	1,201	1,218	1,279	1,337	1,369	1,350
Total	6,340	6,559	6,745	6,867	6,995	7,175	7,290	7,418	7,554	7,660	7,731	7,745

Table 2c

*Domestic Violence and selected months from State Hospital/Civil Charge are suppressed due to low enrollment

Notes: Enrollment as of July 7, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

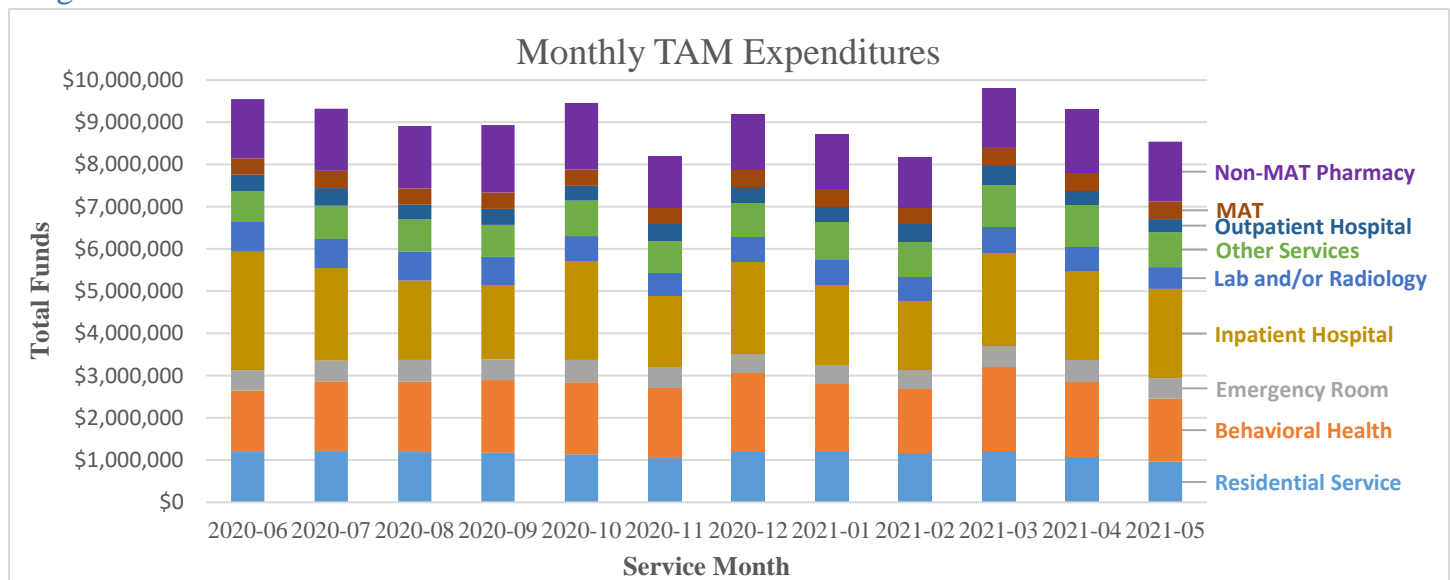


Figure 7

Monthly Expenditures (in 1,000's)													FY21	
Service Type	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	Total	
Residential Serv.	\$1,190	\$1,215	\$1,189	\$1,172	\$1,137	\$1,056	\$1,192	\$1,192	\$1,168	\$1,221	\$1,088	\$964	\$13,784	
Behavioral Health	\$1,459	\$1,651	\$1,668	\$1,725	\$1,703	\$1,669	\$1,887	\$1,619	\$1,520	\$1,987	\$1,771	\$1,492	\$20,150	
Emergency Room	\$485	\$492	\$515	\$490	\$530	\$476	\$457	\$440	\$442	\$493	\$524	\$485	\$5,829	
Inpatient Hospital	\$2,802	\$2,193	\$1,877	\$1,757	\$2,344	\$1,697	\$2,156	\$1,901	\$1,656	\$2,195	\$2,108	\$2,111	\$24,798	
Lab & Radiology	\$704	\$687	\$690	\$671	\$596	\$540	\$594	\$590	\$552	\$637	\$566	\$515	\$7,341	
Other Services	\$734	\$789	\$763	\$755	\$838	\$751	\$816	\$894	\$826	\$987	\$982	\$832	\$9,967	
Outpatient Hosp.	\$385	\$413	\$344	\$376	\$351	\$414	\$388	\$376	\$424	\$455	\$340	\$310	\$4,575	
MAT	\$390	\$416	\$388	\$393	\$380	\$376	\$403	\$416	\$402	\$454	\$422	\$415	\$4,856	
Non-MAT Pharm.	\$1,401	\$1,467	\$1,478	\$1,599	\$1,580	\$1,225	\$1,307	\$1,282	\$1,195	\$1,377	\$1,497	\$1,414	\$16,820	
Grand Total	\$9,549	\$9,322	\$8,914	\$8,939	\$9,458	\$8,205	\$9,199	\$8,710	\$8,184	\$9,807	\$9,297	\$8,538	\$108,120	

Table 3

Distinct Members Served													FY21	
Service Type	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05		
Residential Serv.	430	427	413	426	401	390	407	417	444	442	398	346		
Behavioral Health	1,744	1,760	1,822	1,841	1,855	1,854	1,857	1,838	1,837	1,895	1,860	1,445		
Emergency Room	581	619	633	631	665	575	577	594	565	659	656	638		
Inpatient Hospital	177	164	156	158	175	141	151	143	149	172	172	159		
Lab & Radiology	1,326	1,274	1,235	1,283	1,279	1,252	1,287	1,288	1,261	1,350	1,326	1,248		
Other Services	5,772	6,012	6,277	6,477	6,575	6,504	6,652	6,758	6,887	7,042	7,171	7,241		
Outpatient Hosp.	524	586	622	584	649	574	629	609	625	714	685	631		
MAT	743	757	754	788	737	745	770	818	857	922	868	794		
Non-MAT Pharm.	2,213	2,242	2,275	2,307	2,377	2,270	2,367	2,373	2,354	2,541	2,443	2,421		
Grand Total	5,827	6,090	6,344	6,546	6,648	6,586	6,758	6,846	6,975	7,131	7,251	7,309		

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

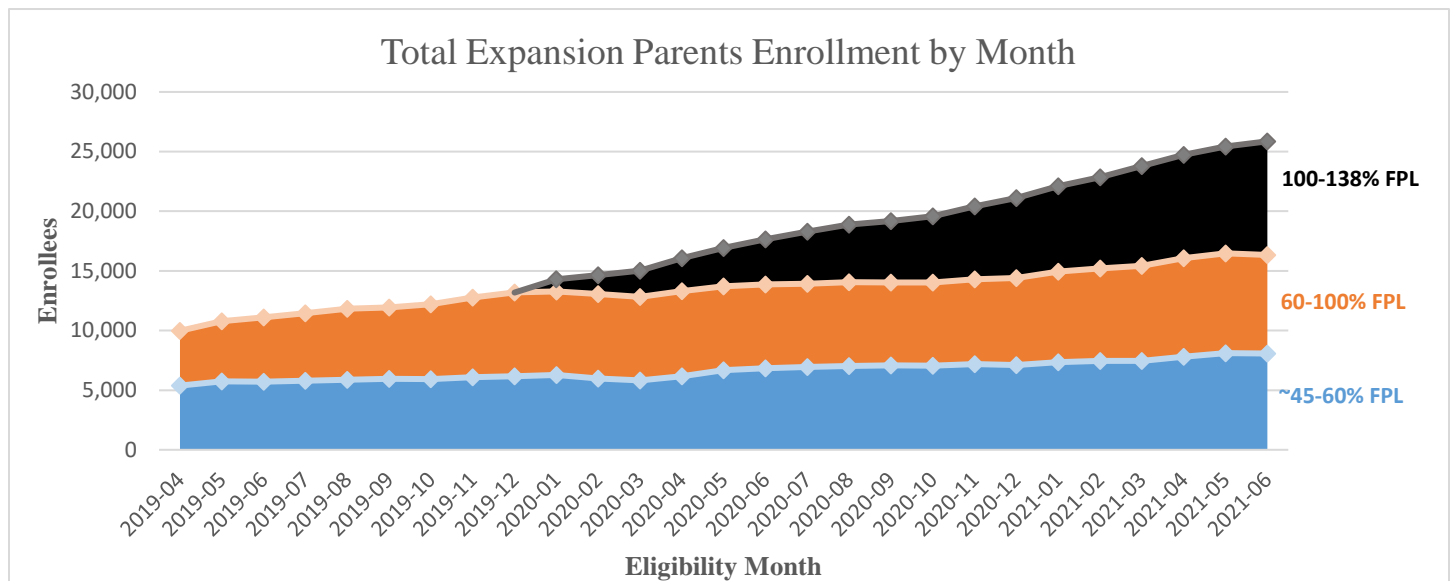


Figure 8

Expansion Parents Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,594	5,033	5,394	5,656	5,935	5,996	6,273	6,686	7,027
~45-60% FPL	5,383	5,736	5,703	5,804	5,884	5,952	5,930	6,092	6,157
Total	9,977	10,769	11,097	11,460	11,819	11,948	12,203	12,778	13,184

Table 5a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	1,001	1,592	2,197	2,756	3,228	3,800	4,355	4,808	5,164	5,570	6,102	6,702
60-100% FPL	7,015	7,065	6,997	7,132	7,033	7,017	6,973	7,049	6,941	6,972	7,114	7,311
~45-60% FPL	6,275	5,985	5,833	6,177	6,665	6,846	6,957	7,014	7,075	7,045	7,194	7,096
Total	14,291	14,642	15,027	16,065	16,926	17,663	18,285	18,871	19,180	19,587	20,410	21,109

Table 5b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06
100-138% FPL	7,170	7,669	8,354	8,644	8,954	9,528
60-100% FPL	7,588	7,752	7,979	8,261	8,365	8,248
~45-60% FPL	7,353	7,446	7,452	7,817	8,106	8,084
Total	22,111	22,867	23,785	24,722	25,425	25,860

Table 5c

Notes:

Enrollment as of July 7, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

Expansion Parents Reimbursements

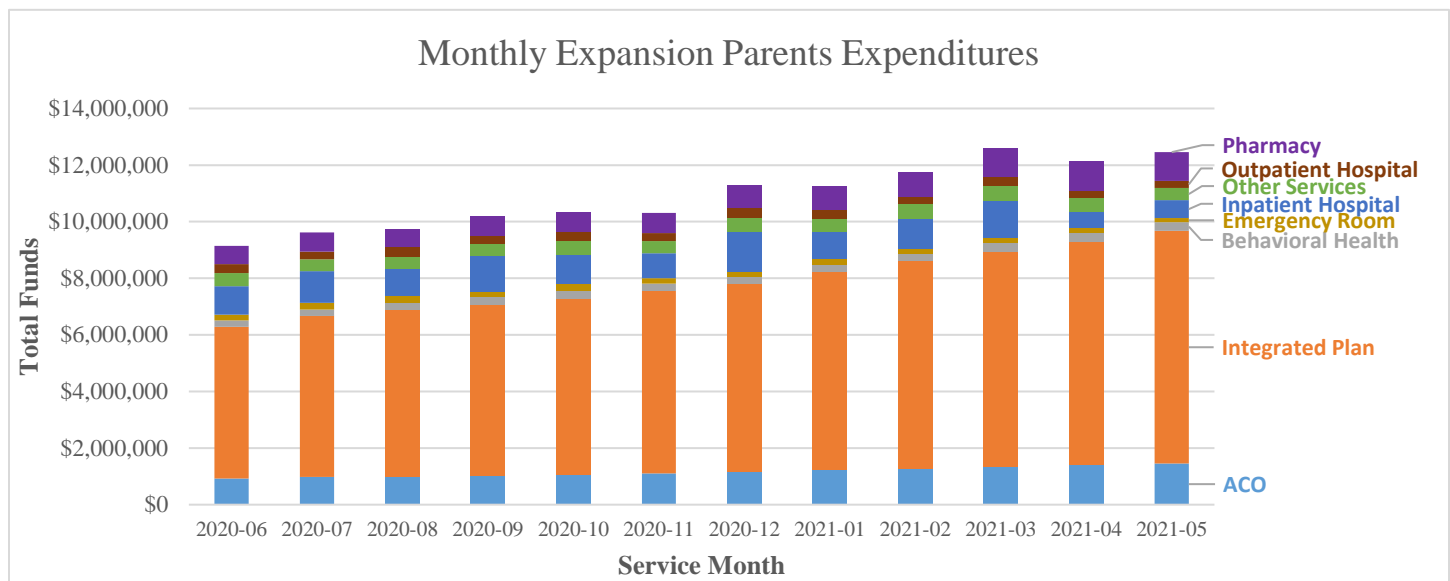


Figure 9

Monthly Expenditures (in 1,000's)													Total
Service Type	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	
ACO	\$928	\$976	\$1,002	\$1,032	\$1,068	\$1,109	\$1,146	\$1,214	\$1,294	\$1,350	\$1,397	\$1,450	\$13,966
Integrated Plan	\$5,351	\$5,695	\$5,884	\$6,039	\$6,232	\$6,444	\$6,642	\$6,997	\$7,317	\$7,599	\$7,912	\$8,227	\$80,339
Behavioral Health	\$230	\$228	\$249	\$258	\$251	\$257	\$267	\$275	\$278	\$299	\$295	\$299	\$3,187
Emergency Room	\$204	\$229	\$242	\$202	\$245	\$187	\$182	\$202	\$149	\$162	\$164	\$147	\$2,315
Inpatient Hospital	\$1,009	\$1,126	\$981	\$1,265	\$1,031	\$885	\$1,405	\$956	\$1,046	\$1,340	\$590	\$640	\$12,272
Other Services	\$465	\$410	\$396	\$434	\$484	\$431	\$492	\$451	\$563	\$506	\$470	\$424	\$5,528
Outpatient Hospital	\$317	\$281	\$354	\$271	\$315	\$289	\$339	\$335	\$250	\$332	\$279	\$258	\$3,620
Pharmacy	\$643	\$678	\$634	\$707	\$695	\$711	\$811	\$827	\$849	\$1,005	\$1,040	\$1,012	\$9,613
Grand Total	\$9,146	\$9,625	\$9,740	\$10,208	\$10,321	\$10,313	\$11,285	\$11,257	\$11,745	\$12,593	\$12,147	\$12,457	\$130,839

Table 6

Distinct Members Served													Total
Service Type	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	
ACO	2,180	2,288	2,341	2,391	2,478	2,565	2,631	2,804	2,989	3,129	3,244	3,338	
Integrated Plan	10,937	11,625	12,003	12,302	12,670	13,066	13,420	14,175	14,756	15,353	16,040	16,769	
Behavioral Health	4,486	4,623	4,795	4,880	4,956	5,208	5,336	5,579	5,712	5,925	6,102	6,219	
Emergency Room	216	246	241	202	222	191	184	199	171	188	184	161	
Inpatient Hospital	82	80	63	77	68	61	78	67	62	68	55	48	
Other Services	1,396	1,312	1,325	1,404	1,477	1,355	1,385	1,573	1,564	1,672	1,585	1,484	
Outpatient Hospital	402	402	353	377	387	370	369	389	383	421	399	373	
Pharmacy	3,290	3,393	3,518	3,596	3,731	3,685	3,767	4,019	4,029	4,738	5,118	4,975	
Grand Total	16,171	17,024	17,488	17,820	18,323	18,916	19,364	20,363	21,077	21,933	22,777	23,591	

Table 7

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Adults without Dependent Children Enrollment

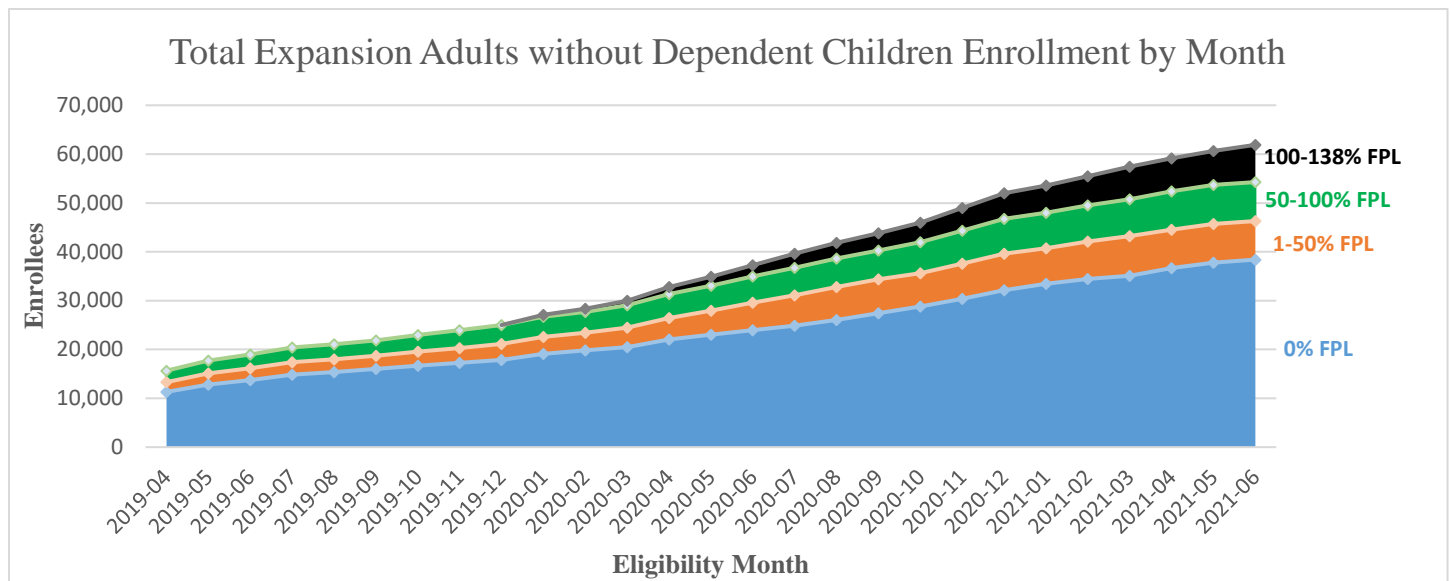


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,346	2,618	2,826	3,009	3,085	3,166	3,391	3,665	3,890
1-50% FPL	1,995	2,257	2,386	2,546	2,611	2,719	2,872	3,067	3,222
0% FPL	11,323	12,835	13,752	14,884	15,359	16,010	16,718	17,247	17,899
Total	15,664	17,710	18,964	20,439	21,055	21,895	22,981	23,979	25,011

Table 8a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	389	641	961	1,489	1,866	2,329	2,857	3,197	3,561	3,994	4,642	5,242
50-100% FPL	4,141	4,261	4,542	4,857	5,110	5,344	5,623	5,852	5,897	6,357	6,719	7,173
1-50% FPL	3,494	3,618	4,053	4,434	4,904	5,661	6,233	6,750	6,951	6,819	7,200	7,425
0% FPL	19,097	19,832	20,459	22,037	23,044	23,950	24,890	26,059	27,412	28,812	30,396	32,166
Total	27,121	28,352	30,015	32,817	34,924	37,284	39,603	41,858	43,821	45,982	48,957	52,006

Table 8b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06
100-138% FPL	5,619	6,012	6,664	6,773	6,957	7,633
50-100% FPL	7,252	7,389	7,594	7,816	7,994	7,978
1-50% FPL	7,272	7,630	8,111	7,868	7,885	7,891
0% FPL	33,455	34,461	35,080	36,683	37,793	38,403
Total	53,598	55,492	57,449	59,140	60,629	61,905

Table 8c

Notes:

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Expansion Adults without Dependent Children Reimbursements

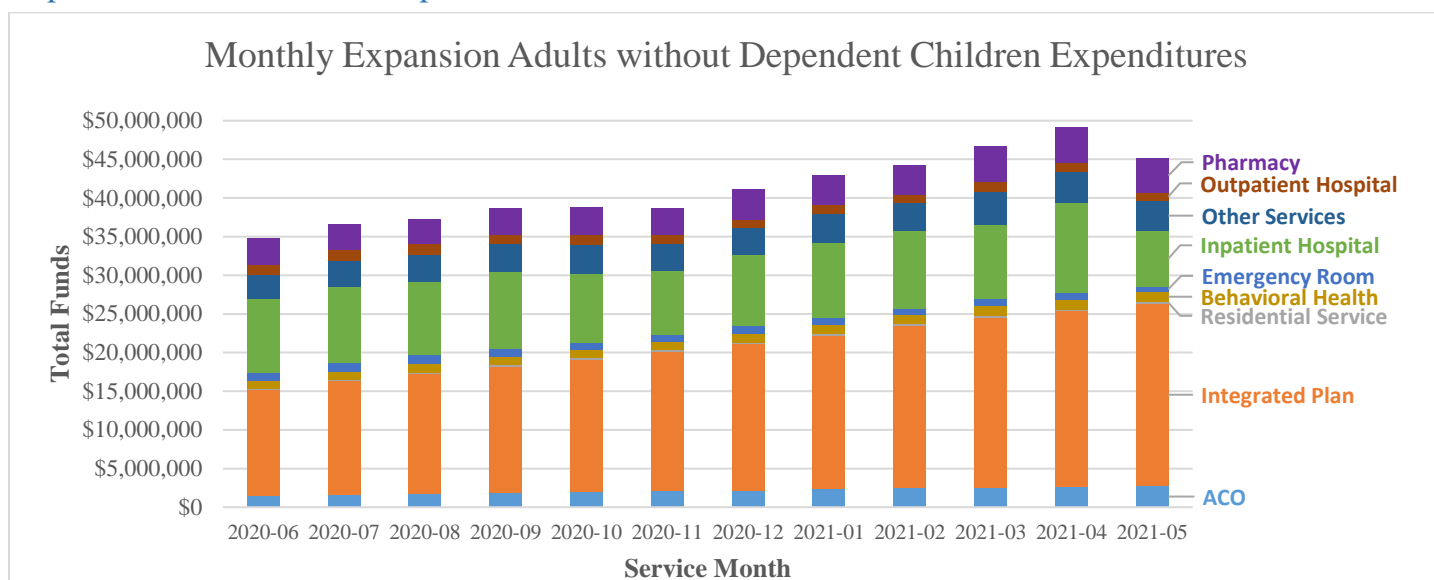


Figure 11

Monthly Expenditures (in 1,000's)													FY21
Service Type	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	Total
ACO	\$1,517	\$1,641	\$1,752	\$1,850	\$1,978	\$2,080	\$2,176	\$2,305	\$2,456	\$2,563	\$2,650	\$2,751	\$25,719
Integrated Plan	\$13,633	\$14,663	\$15,434	\$16,300	\$17,144	\$18,076	\$18,976	\$19,910	\$21,048	\$21,957	\$22,703	\$23,592	\$223,437
Behavioral Health	\$948	\$1,009	\$1,086	\$1,061	\$1,140	\$1,108	\$1,168	\$1,177	\$1,192	\$1,270	\$1,264	\$1,217	\$13,640
Emergency Room	\$1,160	\$1,173	\$1,179	\$1,014	\$909	\$886	\$952	\$925	\$808	\$994	\$807	\$728	\$11,536
Inpatient Hospital	\$9,493	\$9,901	\$9,520	\$9,967	\$8,873	\$8,281	\$9,169	\$9,687	\$10,037	\$9,485	\$11,750	\$7,182	\$113,345
Other Services	\$3,128	\$3,306	\$3,438	\$3,623	\$3,748	\$3,439	\$3,603	\$3,859	\$3,656	\$4,333	\$3,966	\$3,937	\$44,036
Outpatient Hosp.	\$1,239	\$1,468	\$1,349	\$1,240	\$1,317	\$1,203	\$1,043	\$1,040	\$941	\$1,239	\$1,206	\$966	\$14,250
Pharmacy	\$3,395	\$3,320	\$3,222	\$3,395	\$3,555	\$3,382	\$3,909	\$3,868	\$3,854	\$4,627	\$4,535	\$4,502	\$45,564
Residential Serv.	\$195	\$185	\$242	\$244	\$146	\$167	\$146	\$186	\$200	\$204	\$233	\$273	\$2,420
Grand Total	\$34,707	\$36,666	\$37,223	\$38,694	\$38,811	\$38,623	\$41,142	\$42,957	\$44,191	\$46,671	\$49,114	\$45,148	\$493,946

Table 9

Distinct Members Served		FY21										
Service Type	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05
ACO	3,293	3,556	3,825	4,046	4,358	4,601	4,835	5,114	5,474	5,743	5,954	6,201
Integrated Plan	23,956	25,859	27,303	28,914	30,522	32,272	33,991	35,693	37,814	39,617	40,992	42,656
Behavioral Health	8,477	8,870	9,415	9,775	10,256	10,899	11,487	11,773	12,081	12,571	12,842	12,933
Emergency Room	1,175	1,234	1,182	1,131	1,039	957	994	1,011	900	1,000	911	848
Inpatient Hospital	558	561	573	542	521	488	502	519	497	491	434	403
Other Services	35,047	37,109	39,182	41,187	43,385	45,316	48,556	50,670	52,540	54,596	56,222	57,844
Outpatient Hosp.	1,135	1,075	1,082	1,120	1,112	1,040	1,091	1,153	1,176	1,242	1,177	1,053
Pharmacy	9,646	10,028	10,343	10,754	11,325	11,300	12,050	12,617	12,704	14,632	15,249	14,917
Residential Serv.	58	48	49	55	51	49	38	40	42	43	46	45
Grand Total	36,264	38,443	40,561	42,564	44,804	46,986	50,205	51,928	53,750	55,734	57,302	58,830

Table 10

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.